Appendix D: Submitted Bids Assessment (Regulation 123 List/CIL Pot)

Table 1A: Submitted Bids Assessed Against Infrastructure Prioritisation Criteria (Reg 123 List/CIL Pot)

Criteria / Bid Title	Warblington Station Footbridge (Bid 1)	Langstone Flood and Coastal Erosion Management (FCERM) Scheme (Bid 2)	Belmont Grove Local Centre Enhancements (Bid 3)	Southmoor Lane, Harts Farm Way Junction Improvements (Short Term) (Bid 4)	Dunsbury Hill Farm Cycle and Pedestrian Links (Bid 5)	Elm Grove Enhancements (Bid 6)	Havant Town Centre Cycle Cross Links (Bid 7)	Hayling Billy Trail/Shipwrights Way: Reconstruction (Bid 8)	Milton Parade Local Centre Enhancements (Bid 9)	Point Seven Local Centre Enhancements (Bid 10)	Rusty Cutter Link Road - Congestion Relief Scheme (Bid 11)	Waterlooville Town Centre Enhancements (Bid 12)	West Street Havant Enhancements (Bid 13)	North Street Havant Enhancements (Bid 14)	Expansion of Primary School Provision within Havant (Bid 16)	Southmoor Lane/Harts Farm Way Junction - Long Term Traffic Management Options (Bid 17)	Havant Railway Footbridge - Detailed Design Only (Bid 18)	Hermitage Restoration (Bid 20)	West Brook South Flood Alleviation Scheme (Bid 21)	Petersfield Road Cycle Accessibility (Bid 24)	Pathway Front Lawn (Bid 25)
Have CIL funds already been allocated to this project?	No	No	No	No (See Bid 17)	No	No	No	No	No	No	No	No	No	No	No	No but named in last CIL Bid decision	Yes	No	No	No	No
Contribute to delivery of Corporate Strategy Priorities	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Deliver specific policies of Local Plan	CS18 CS19 CS20 DM11	CS9 CS15 CS19 CS20 DM9 AL4 HY1 HY2 DM18	CS1 CS2 CS4 CS6 CS16 CS20 DM11	CS2 HB2 BD9 BD10	CS1 CS18 DM11	CS4 CS16 CS20 DM11	CS1 CS6 CS8 CS20 HB1 DM11	CS1 CS5 DM11	CS1 CS2 CS4 CS6 CS16 CS20 DM11	CS1 CS2 CS4 CS6 CS16 CS20 DM11	CS2 HB2 BD9 BD10	CS6 AL7 WA1	CS2 CS4 CS6 CS16 CS20 DM11	CS2 CS4 CS6 CS16 CS20 DM11	CS7 CS19	CS2 HB2 BD9 BD10	CS6 CS7 CS18 CS19 CS20 H79 DM11	CS13 CS18 AL7 BD11	EM1 UE13	CS1 CS8 CS20 DM11	CS1 CS6 CS11 CS20
Contribute to delivery of other Council strategies	Yes	Yes	NK	NK	Yes	NK	Yes	Yes	NK	NK	NK	Yes	Yes	Yes	NK	NK	Yes	Yes	Yes	Yes	Yes
Included in the Regulation 123 List	Yes	Yes	No	Yes	Yes	No	Yes	Yes	No	No	Yes	No	No	No	Yes (LP only)	Yes	Yes	Yes	Yes	Yes	Yes
Included in the Infrastructure Delivery Plan	Yes	Yes	No	Yes	Yes	No	Yes	No	No	No	No	Yes	Yes	Yes	Partly	Yes	Yes	Yes	Yes	Yes	Yes
Other possible funding sources are insufficient	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes

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Lever in other funds (match or draw grant funding)	Yes	Yes	Yes	No	No	No	No	No	Yes	Yes	No	No	No	No	Possibly	No	Yes	Yes	Yes	No	Yes Main Project
Offer wider as well as local benefits	Yes	Yes	No	Yes	Yes	No	Yes	Yes	No	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Address specific impact of new development	Yes	Yes	No	Yes	Yes	No	No	No	No	No	Yes	Yes	No	No	Yes	Yes	Yes	No	Yes	No	Yes
Scale of Deliverability of wider project[1]	1	1	1	1	1	1	1	1	1	1	1	1	1	1	3	2	2	3	1	1	1
Project located wholly within Havant Borough	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Timescale: Short (SHO) /Medium (MED)/ Long Term (LON)	SHO/ MED	SHO	SHO	SHO	SHO	SHO	SHO	SHO	SHO	SHO	SHO	SHO	SHO	SHO	MED	SHO	SHO	SHO	SHO	SHO	SHO
Type of bid: Feasibility (FEA), Preliminary Works (PRE) or project (PRO)	FEA PRO	FEAS	PRO	PRO	PRO	PRO	PRO	PRO	PRO	PRO	PRO	PRO	PRO	PRO	PRO	PRE	PR3	PRE PRO	PRO	PRO	PRO
i. Project plan including timetable and resources	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	Yes	Yes
ii. Stakeholder support	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

[1] 1=Supports Local Plan and Prosperity Havant producing immediate benefits
2=Supports Local Plan and Prosperity Havant producing medium term but no short term benefits
3= Supports Local Plan and Prosperity Havant producing long term benefits but no short or medium term benefits

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iii. Arrangements for ongoing maintenance	NR	Yes	HCC	HCC	HCC	HCC	HCC	HCC	HCC	HCC	HCC	HCC	HCC	HCC	HCC	HCC	HCC	Yes	Yes	HCC	HBC
Critical (C) / Essential (E) / Desirable (D)	E	C	D	E	E	D	D	E	D	D	E	D	D	D	E	E	E	D	D	D	D
Sum requested in this round of CIL Bidding (rounded)	£834K	£75K	£40K	£190,405	£555K	£300K	£433K	£192K	£106K	£85K	£135K	£375K	£400K	£350K	£4.28M	£100K	£300K	£1.388M	£500K	£90K	£150K

Legend

HBC = Havant Borough Council, HCC = Hampshire County Council, LP = Leigh Park, NK = Not known, NR = Network Rail

Table 1B: Additional Prioritisation Filtering Criteria added to Critical and Essential Bids (Reg 123 List/CIL Pot)

The bids in this chart have been ranked according to the responses in Table 1A with some additional filtering criteria outlined in the table below to continue applying a methodological approach to the analysis of the bids made:

Criteria / Bid Title	Enough CIL Funds in Pot for individual project	Critical	Essential	S106/CIL Funds at risk	Potential to lever in wider funding	Amount
Langstone Flood and Coastal Erosion Management (FCERM) Scheme (Bid 2)	Yes	Yes	No	No	Yes	£75,000
Warblington Station Footbridge/Warblington School Footbridge (Bid 1)	Yes	No	Yes	Yes	Yes	£833,623
Southmoor Lane, Harts Farm Way Junction Improvements (Short Term) (Bid 4)	Yes	No	Yes	No*	No	£190,405
Havant Railway Footbridge - Detailed Design Only (Bid 18)	Yes	No	Yes	Yes	Yes	£300,000
Rusty Cutter Link Road - Congestion Relief Scheme (Bid 11)	Yes	No	Yes	No	No	£135,000
Southmoor Lane/Harts Farm Way Junction – Long Term Traffic Management Options (Bid 17)	Yes	No	Yes	No	Yes	£100,000
Dunsbury Hill Farm Cycle and Pedestrian Links (Bid 5)	Yes	No	Yes	No	No	£555,000
Hayling Billy Trail/Shipwrights Way: Reconstruction (Bid 8)	Yes	No	Yes	No	No	£192,000
Expansion of Primary School Provision within Havant (Bid 16)	No	No	Yes	No	No	£4,280,000

* S106 funds now being allocated to project by HCC